

REPORT OF ACTUAL 2004 PRIMARY AND RUNOFF CONTRACTED EXPENSES FOR THE COUNTY ELECTION SERVICES CONTRACT

(Texas Election Code, Sec. 31.100(c))

(To be completed by county election officers and given to county chair for placement of actual contracted expenses on their primary and runoff estimates)

COUNTY _____ PARTY _____

Please provide the actual statistical information and actual cost of the **contracted services** you performed for the party and submit along with the 2004 Final Primary Election Cost Report.

SECTION A. ACTUAL STATISTICAL INFORMATION

		Primary	Runoff
1	Actual voter turnout countywide in your party's primaries. (1 T.A.C., § 81.116 or 1 T.A.C., § 81.152)		
2	Number of election day polling places used in primaries. (excluding early voting) (Tex. Elec. Code Ann., §43.003)		
3	Number of county designated election precinct. (Tex. Elec. Code Ann., §42.001)		
4	Number of polling places shared with another party.		
5	Number of public buildings used as polling places. (Tex. Elec. Code Ann., §43.031)		
6	Number of early voting stations.		
7	Voting System: ("A" early voting, "E" election day, if different) General Primary: Paper _____ Lever _____ Punch Card _____ Optical Scan _____ DREs/Touch Screen _____ DREs/Touch Screen System to be Used (check one, if applicable): eSlate _____ Ivotronic _____ AccuVote _____ Votronic _____ Other: _____ Primary Runoff: Paper _____ Lever _____ Punch Card _____ Optical Scan _____ DREs/Touch Screen _____ DREs/Touch Screen System to be Used (check one, if applicable): eSlate _____ Ivotronic _____ AccuVote _____ Votronic _____ Other: _____		
8	Number of ballots ordered (including early voting, sample ballots & provisional ballots)		
9	Number of election kits (excluding early voting)		

SECTION B. ACTUAL COST OF GENERAL PRIMARY AND RUNOFF

		Primary	Runoff
1	Ballot printing costs	\$_____	\$_____
2	Electronic voting system programming and testing	\$_____	\$_____
3	Publication of electronic voting system notices (Tex. Elec. Code Ann., §127.096(a))	\$_____	\$_____
4	Election kits and other precinct supplies	\$_____	\$_____

		Primary	Runoff
5	A. Rental of <u>county owned</u> voting equipment (1 TAC, §81.125*) Tex Elec. Code Ann., §123.003(e)		
	1. Primary: Punch Card _____ X rental rate of \$5.00 (# of devices) Runoff: Punch Card _____ X rental rate of \$5.00 (# of devices)	\$_____	\$_____
	2. Primary: Voting Machines (AVM/Shoup) _____ X rental rate of \$16.00 (# of devices) Runoff: Voting Machines (AVM/Shoup) _____ X rental rate of \$16.00 (# of devices)	\$_____	\$_____
	3. Primary: Optical Scan _____ X rental rate of \$5.00 (# of devices) Runoff: Optical Scan _____ X rental rate of \$5.00 (# of devices)	\$_____	\$_____
	4. Primary: DREs/Touch Screens _____ X rental rate of \$5.00 (#of devices) Runoff: DREs/Touch Screens _____ X rental rate of \$5.00 (#of devices)	\$_____	\$_____
	5. Primary: Precinct Tabulators _____ X rental rate of \$5.00 (# of devices) Runoff: Precinct Tabulators _____ X rental rate of \$5.00 (# of devices)	\$_____	\$_____
5	B. Rental of <u>non-county owned</u> voting equipment (1 TAC §81.125*) Tex. Elec. Code Ann., §123.032(d)		
	1. Primary: Punch Card _____ X \$_____ (# of devices) (rental rate) Runoff: Punch Card _____ X \$_____ (# of devices) (rental rate)	\$_____	\$_____
	2. Primary: Voting Machines (AVM/Shoup) _____ X \$_____ (# of devices) (rental rate) Runoff: Voting Machines (AVM/Shoup) _____ X \$_____ (# of devices) (rental rate)	\$_____	\$_____
	3. Primary: Optical Scan _____ X \$_____ (# of devices) (rental rate) Runoff: Optical Scan _____ X \$_____ (# of devices) (rental rate)	\$_____	\$_____
	4. Primary: DREs/Touch Screens _____ X \$_____ (# of devices) (rental rate) Runoff: DREs/Touch Screens _____ X \$_____ (# of devices) (rental rate)	\$_____	\$_____

		Primary	Runoff
	5. Primary: Precinct Tabulators _____ X \$ _____ (# of devices) (rental rate) Runoff: Precinct Tabulators _____ X \$ _____ (# of devices) (rental rate)	\$ _____	\$ _____
6	Transportation of voting equipment (Tex. Elec. Code Ann., §127.033(f)) <i>(circle equipment to be transported)</i> <div style="display: flex; justify-content: space-between;"> <div style="width: 48%;"> A. Primary: (a) Punch card voting devices (b) Voting machines (AVM/Shoup) (c) Optical scan (d) DRE's/touch screens (e) Voting booths (f) Precinct tabulators </div> <div style="width: 48%;"> B. Runoff: (a) Punch card voting devices (b) voting machines (AVM/Shoup) (c) optical scan (d) DRE's/touch screens (e) voting booths (f) precinct tabulators </div> </div>	\$ _____	\$ _____
7	Polling place rentals (Tex. Elec. Code Ann., §32.033) A. Primary: _____ B. Runoff: _____ (# of polls rented) (# of polls rented)	\$ _____	\$ _____
8	A & B. Precinct election judges and clerks 1 T.A.C., §§81.117 or §81.149 Tex. Elec. Code Ann., §32.091(a) 1. Primary: _____ \$5.15 X _____ # of precinct judges (hourly rate) (actual # of hrs. worked) (that did not attend training) Runoff: _____ \$5.15 X _____ # of precinct judges (hourly rate) (actual # of hrs. worked) (that did not attend training)	\$ _____	\$ _____
	2. Primary: _____ \$5.15 X _____ # of precinct clerks (that did not attend training) (hourly rate) (actual # of hrs. worked) Runoff: _____ \$5.15 X _____ # of precinct clerks (that did not attend training) (hourly rate) (actual # of hrs. worked)	\$ _____	\$ _____
	3. Primary: _____ \$7.00 X _____ # of precinct judges (hourly rate) (actual # of hrs. worked) (that attended training) Runoff: _____ \$7.00 X _____ # of precinct judges (hourly rate) (actual # of hrs. worked) (that attended training)	\$ _____	\$ _____
	4 Primary: _____ \$7.00 X _____ # of precinct clerks (hourly rate) (actual # of hrs. worked) (that attended training) Runoff: _____ \$7.00 X _____ # of precinct clerks (hourly rate) (actual # of hrs. worked) (that attended training)	\$ _____	\$ _____

		Primary	Runoff
9	<p>Election judges or clerk's fee for pickup and delivery of supplies after polls close – (\$15.00)(1 T.A.C., §81.122* or §81.153) Tex. Elec. Code Ann., §32.092(a)</p> <p>A. Primary : _____ B. Runoff : _____ # of elec. judges # of elec. judges or clerks or clerks</p>	\$ _____	\$ _____
10	<p>A & B. Early Voting Ballot Board Personnel (1 T.A.C., §81.120(a))(Tex.Elec. Code Ann. §87.005(a))</p> <p>Primary: _____ \$5.15 X _____ # of workers (hourly rate) (actual # of hrs. worked) presiding judges & clerks that did not attend training)</p> <p>Runoff: _____ \$5.15 X _____ # of workers (hourly rate) (actual # of hrs worked) (presiding judges & clerks that did not attend training)</p> <p>Primary: _____ \$7.00 X _____ # of workers (hourly rate) (actual # of hrs. worked) (presiding judges & clerks that attended training)</p> <p>Runoff: _____ \$7.00 X _____ # of workers (hourly rate) (actual # of hrs worked) (presiding judges & clerks that attended training)</p>	\$ _____	\$ _____
11	<p>Central Counting Station Personnel (Tex. Elec. Code Ann., §127.002 – 127.006)</p> <p>a. CCS Manager (Tex. Elec. Code Ann., §127.002(f))</p> <p>Primary: _____ \$ _____ X _____ 1 mgr. (hourly rate) (actual # of hrs. worked)</p> <p>Runoff: _____ \$ _____ X _____ 1 mgr. (hourly rate) (actual # of hrs. worked)</p>	\$ _____	\$ _____
	<p>b. CCS Tabulation Supervisor (Tex. Elec. Code Ann., §127.002(e))</p> <p>Primary: _____ \$ _____ X _____ 1 tab. supvr (hourly rate) (actual # of hrs. worked)</p> <p>Runoff: _____ \$ _____ X _____ 1 tab supvr (hourly rate) (actual # of hrs. worked)</p>	\$ _____	\$ _____
	<p>c. CCS Assistant Tabulator (Tex. Elec. Code Ann., §127.004(e))</p> <p>Primary: _____ \$ _____ X _____ # of asst. tabs. (hourly rate) (actual # of hours worked)</p> <p>Runoff: _____ \$ _____ X _____ # of asst. tabs. (hourly rate) (actual # of hrs. worked)</p>	\$ _____	\$ _____
	<p>d. Presiding Judge of CCS (Tex. Elec. Code Ann., §127.005(d))</p> <p>Primary: _____ \$5.15 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that did not attend training)</p> <p>Runoff: _____ \$5.15 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that did not attend training)</p>	\$ _____	\$ _____

		Primary	Runoff
	e. Presiding Judge of CCS (Tex. Elec. Code Ann., §127.0005(d)). Primary: _____ \$7.00 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that attended training) Runoff: _____ \$7.00 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that attended training)	\$ _____	\$ _____
	f. Central Counting Station Clerks (Tex. Elec. Code Ann., §127.006(d)) Primary: _____ \$5.15 X _____ # of clerks (hourly rate) (actual # of hrs. worked) (that did not attend training) Runoff: _____ \$5.15 X _____ # of clerks (hourly rate) (actual # of hrs. worked) (that did not attend training)	\$ _____	\$ _____
	g. Central Counting Station Clerks (Tex. Elec. Code Ann., §127.006(d)) Primary: _____ \$7.00 X _____ # of clerks (that (hourly rate) (actual # of hrs. worked) attended training) Runoff: _____ \$7.00 X _____ # of clerks (that (hourly rate) (actual # of hrs. worked) attended training)	\$ _____	\$ _____
	h. Technical Support Personnel (Private Contractor & County Staff) Primary: _____ \$ _____ X _____ # of workers (hourly rate) (actual # of hrs. worked) Runoff: _____ \$ _____ X _____ # of workers (hourly rate) (actual # of hours worked)	\$ _____	\$ _____
12	Unofficial tabulation of precinct by precinct returns personnel (paper ballot) A. Primary: _____ \$5.15 X _____ # of workers (hourly rate) (actual # of hrs. worked) B. Runoff: _____ \$5.15 X _____ # of workers (hourly rate) (actual # of hrs. worked)	\$ _____	\$ _____
13	A & B. Provisional and Late Ballot Board Processing – Early Voting Ballot Board Personnel (1 T.A.C., §____)(Tex. Elec. Code Ann. §65.051) Primary: _____ \$5.15 X _____ # of workers (that (hourly rate) (actual # of hrs. worked) did not attend training) Runoff: _____ \$5.15 X \$ _____ # of workers (that (hourly rate) (actual # of hrs worked) did not attend training) Primary: _____ \$7.00 \$ _____ # of workers (hourly rate) (actual # of hrs. worked) (that attended training) Runoff: _____ \$7.00 X \$ _____ # of workers (hourly rate) (actual # of hrs worked) (that attended training)	\$ _____	\$ _____

		Primary	Runoff
14	Provisional and Late Ballot Board Counting – Central Counting Station (Tex. Elec. Co de Ann., §65.057(2)) a. CCS Manager (Tex. Elec. Code Ann., §127.002(f)) Primary: _____ \$ _____ X _____ 1 mgr. (hourly rate) (actual # of hrs. worked) Runoff: _____ \$ _____ X _____ 1 mgr. (hourly rate) (actual # of hrs. worked)	\$ _____	\$ _____
	b. CCS Tabulation Supervisor (Tex. Elec. Code Ann., §127.002(e)) Primary: _____ \$ _____ X _____ 1 tab. supvr. (hourly rate) (actual # of hrs. worked) Runoff: _____ \$ _____ X _____ 1 tab supvr. (hourly rate) (actual # of hrs. worked)	\$ _____	\$ _____
	c. CCS Assistant Tabulator (Tex. Elec. Code Ann., §127.004(e)) Primary: _____ \$ _____ X _____ # of asst. tabs. (hourly rate) (actual # of hours worked) Runoff: _____ \$ _____ X _____ # of asst. tabs. (hourly rate) (actual # of hrs. worked)	\$ _____	\$ _____
	d. Presiding Judge of CCS (Tex. Elec. Code Ann., §127.005(d)) Primary: _____ \$5.15 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that did not attend training) Runoff: _____ \$5.15 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that did not attend training)	\$ _____	\$ _____
	e. Presiding Judge of CCS (Tex. Elec. Code Ann., §127.005(d)) Primary: _____ \$7.00 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that attended training) Runoff: _____ \$7.00 X _____ 1 pres. judge (hourly rate) (actual # of hrs. worked) (that attended training)	\$ _____	\$ _____
	f. Central Counting Station Clerks (Tex. Elec. Code Ann., §127.006(d)) Primary: _____ \$5.15 X _____ # of clerks (hourly rate) (actual # of hrs. worked) (that did not attend training) Runoff: _____ \$5.15 X _____ # of clerks (hourly rate) (actual # of hrs. worked) (that did not attend training)	\$ _____	\$ _____

		Primary	Runoff
	<p>g. Central Counting Station Clerks (Tex. Elec. Code Ann., §127.006(d))</p> <p>Primary: _____ \$7.00 X _____ # of clerks (that (hourly rate) (actual # of hrs. worked) attended training)</p> <p>Runoff: _____ \$7.00 X _____ # of clerks (that (hourly rate) (actual # of hrs. worked) attended training)</p>	\$_____	\$_____
	<p>h. Technical Support Personnel (Private Contractor & County Staff)</p> <p>Primary: _____ \$_____ X _____ # of workers (hourly rate) (actual # of hrs. worked)</p> <p>Runoff: _____ \$_____ X _____ # of workers (hourly rate) (actual # of hrs. worked)</p>	\$_____	\$_____
15	Miscellaneous Expenses (please itemize each expense)		
	A. Primary B. Runoff		
	1. 1.	\$_____	\$_____
	2. 2.	\$_____	\$_____
	3. 3.	\$_____	\$_____
16	County Election Services Contract Administrative Fee (10% of the total contract cost) (1 T.A.C., §81.130 and Tex. Elec. Code Ann., §31.100 (d))	\$_____	\$_____
17	Total Actual Cost of Primary and Runoff (Add lines B1 – B16)	\$_____	\$_____